

Appendix 1

School	Commissioned Routes	Daily	190 <u>Annual Cost</u>
Orsett C of E	TM 0004 £140 & TM 0028 £50	190	36,100
Holy Cross	TM 0040 £180 & TM 0165 £83	263	49,970
St Joseph	TM 0203 £80	80	15,200
St Thomas	TM 0026 £233, TM 0069 £122, TM 0096 £30	385	73,150
Horndon on the Hill	TM 0227 £108	108	20,520
Bulphan	TM 0288 £56	56	10,640
De La Salle	TM 0016 £135	135	25,650
Campion	TM 0029 £229 & TM 0033 £203.16	432.16	82,110
Grays Convent	TM 0018 £62, TM 0019 £116.31 & TM 0133 £151.30	329.61	62,626
St Edwards	TM 0034 £205	205	38,950
	Annual Cost		414,916
	2015/16 Invoiced Income		82,654
	Pupil Number	185	
	69 Non Payer (entitled to benefits)	69	-
	91 subsidised payers (paying 50%)	91	53,344
	25 Paying the full amount	25	29,310
	Net Cost Forecast for 2015/16		332,262